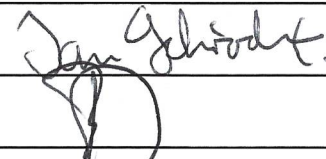


RESULTATOPGØRELSE 1/1 TIL 31/12-2017 FOR "KROENGEN"


	Omkostninger			
	2017	Budget	2016	2015
Lån	0.00	0	0.00	57,376.64
Vedligehold	7,832.49	5,000.00	3,794.33	300.00
Nyanskaffelser		5,000.00	2,628.95	4,285.00
Containerleje	4,156.25	5,000.00	4,662.50	4,343.75
Bankgebyrer	300.00	300.00	269.00	225.00
Flise/Asf./Kloak	65,250.00	60,000.00	97,912.50	
Dræn/Vejbrønd	1,539.06	20,000.00	13,931.25	25,000.00
Snerydning	0.00	2,500.00	2,250.00	
Fælleslys	0.00	1,000.00	3,159.57	0.00
Generalforsaml.	274.20	200.00	182.00	180.65
Bestyrelsesm.	0.00	1,250.00	0.00	188.90
Arbejdsweek.	6,756.58	3,500.00	3,241.19	1,902.00
Julearr.	444.00	500.00	0.00	328.87
Fastelavn		-	1,010.20	716.75
Vår/kagefest		-	30.00	
Fest	7,004.05	6,500.00	3,780.50	5,154.93
Forsikring	1,587.67	1,700.00	1,558.61	1,559.64
Gaver	549.95	1,000.00	0.00	169.00
Kontorart.	0.00	250.00	0.00	204.87
Porto		50.00		
Fliser i gangarealer	26,000.00	20,000.00		
Legepladser	8,304.25	8,000.00		
Renteomk.	0.00	-	0.00	2,701.73
	<u>129,998.50</u>	<u>141,750.00</u>	<u>138,410.60</u>	<u>104,637.73</u>
Over-/underskud	- 8,588.50	- 22,930.00	12,090.60	12,795.62
	<u><u>121,410.00</u></u>	<u><u>118,820.00</u></u>	<u><u>126,320.00</u></u>	<u><u>117,433.35</u></u>

	Indtægter			
	2017	Budget	2016	2015
Kontingent	121,410.00	118,820.00	126,320.00	117,433.35
Kassediff.				
Renteindt.				
	<u>121,410.00</u>	<u>118,820.00</u>	<u>126,320.00</u>	<u>117,433.35</u>

Underskrift bestyrelse:

Dato:	Navn:
11.01.2018	Jan Ghodt
13.01.18	
14-01-18	Thomas Winberg
14-1-18	Sillestjerna
14/1-18	Per Andersen

Underskrift revisorer:

Dato:	Navn:
17/1	
1/2-2018	S. Schmidt

BALANCE PR. 31/12-2017 FOR "KROENGEN"

	AKTIVER		
	2017	2016	2015
Debitorer			
Bank	49,492.91	58,081.66	70,172.26
Kasse	0	0	0
	<u>49,492.91</u>	<u>58,081.66</u>	<u>70,172.26</u>

	PASSIVER		
	2017	2016	2015
EK primo	58,081.66	70,172.26	-1,120.21
Overskud	-8,588.50	-12,090.60	12,795.62
EK ultimo	<u>49,492.91</u>	<u>58,081.66</u>	<u>11,675.41</u>
Banklån	0.00	0.00	0.00
Kreditorer	0.00	0.00	0.00
	<u>49,492.91</u>	<u>58,081.66</u>	<u>11,675.41</u>

Underskrift bestyrelse:

Dato:	Navn:
11.01.2018	Jens Schwöder
13.01.18	<i>[Signature]</i>
14-01-18	Thomas Wisning
14-1-18	Hellestegård
14/1-18	Sam Brøder

Underskrift revisorer:

Dato:	Navn:
17/1	<i>[Signature]</i>
1/2.2018	S. Schmidt